

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: ISB&M School of Technology Code: EN6622 Stream: ENGG Year: 2026-27 Location: S. No 44/1, 44 1/2, Nande Village, Mulshi Taluka				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	67544	9456	77000
	Fee for Academic Year 2024-25	No Upward Revision	61728	8272	70000
	Fee for Academic Year 2023-24	Approved	61728	8272	70000
	Fee for Academic Year 2022-23	No Upward Revision	70985	9015	80000
	Fee for Academic Year 2021-22	Approved	70985	9015	80000
	Fee for Academic Year 2020-21	Approved	69332	8668	78000
	Fee for Academic Year 2019-20	Approved	63964	7036	71000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 92444			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	55057095	35985
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	419200	274
4.1.3	Stipend paid to the students	1492928	976
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	56969223	37235
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	44228914	28908
4.2.1	a) Less income	4439304	2902
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	96758833	63241
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2902765) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	96758833	63241
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	9675883	6324
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4441230	2903
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9180000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4890780	3197
4.5	Total of (4.2.2.2 to 4.4)	124946726	81665
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1530	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1136+113+0-0+0+0) (Excluding TFWS, J&K, and Repeaters)	1249	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1530	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	81665	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81665	

4.10	Development fee (10% of 4.9.1)	8167
4.10.1	Total fee (4.9.1 + 4.10)	89832
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1633) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1633 Ph.D Holder - 24.68% - Add = 408 Research Publications in international journals & Patents - 0.73 per faculty per year - Add - 408 Placement of students - 36% - Add = 163	2612
4.10.3	Total Development Fee (4.10 + 4.10.2-(10779)) or Limited 15% of Tuition Fee(4.9.1- (12250)) whichever is less.	10779
4.10.4	Total Fee (4.9.1 + 4.10.3)	92444

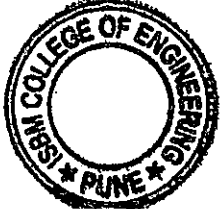
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	25003
2	Fine and Penalties	7985
3	Discipline Fine/Fee	2293
4	Social Gathering Fee Income	132347
5	Library Fee / Library Maintenance Income	34600
6	Regular Students University Exam Fee Income	33708
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	4002168
8	ID Card Fees	200
9	Admission Cancellation Fees	201000
Total		4439304

Date _____
Place _____

[Signature]
PRINCIPAL
ISBM College of Engineering

Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No. _____



FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____